

General Information

Urbanized Area Statistics - 2010 Census

Memphis, TN-MS-AR  
497 Square Miles  
1,060,061 Population  
41 Pop. Rank out of 498 UZAs

Service Consumption

15,982,948 Annual Passenger Miles (PMT)  
2,936,107 Annual Unlinked Trips (UPT)  
9,970 Average Weekday Unlinked Trips  
5,274 Average Saturday Unlinked Trips  
2,195 Average Sunday Unlinked Trips

Database Information

NTDID: 40003  
Reporter Type: Full Reporter  
Asset Type: Tier I (Rail)  
Sponsor NTDID:

Service Area Statistics

291 Square Miles  
690,943 Population

Service Supplied

5,115,755 Annual Vehicle Revenue Miles (VRM)  
335,798 Annual Vehicle Revenue Hours (VRH)  
123 Vehicles Operated in Maximum Service (VOMS)  
160 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 197  
Service Vehicles 60  
Facilities 16  
Track Miles 10.50  
Lane Miles -

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	40	-	\$1,727,440	\$0	\$0	\$0	\$1,727,440
Bus	79	-	\$27,112	\$7,531,516	\$601,649	\$414,634	\$8,574,911
Street Car Rail	4	-	\$729,809	\$1,117,336	\$38,041	\$88,050	\$1,973,236
Total	123	-	\$2,484,361	\$8,648,852	\$639,690	\$502,684	\$12,275,587

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$6,998,434	\$117,219	\$1,727,440	924,723	112,626	1,090,888	81,459
Bus	\$51,924,317	\$1,342,167	\$8,574,911	14,875,052	2,672,504	3,970,810	244,263
Street Car Rail	\$4,921,809	\$68,538	\$1,973,236	183,173	150,977	54,057	10,076
Total	\$63,844,560	\$1,527,924	\$12,275,587	15,982,948	2,936,107	5,115,755	335,798

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.42	\$85.91
Bus	\$13.08	\$212.58
Street Car Rail	\$91.05	\$488.47
Total	\$12.48	\$190.13

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,874,065 4.4%  
Local Funds \$4,080,492 6.2%  
State Funds \$8,716,484 13.3%  
Federal Assistance \$49,857,025 76.1%

Total Operating Funds Expended

\$65,528,066

Sources of Capital Funds Expended

Fares and Directly Generated \$0 0.0%  
Local Funds \$4,584,690 37.3%  
State Funds \$1,035,620 8.4%  
Federal Assistance \$6,655,277 54.2%

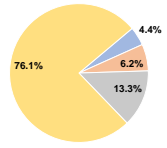
Total Capital Funds Expended

\$12,275,587

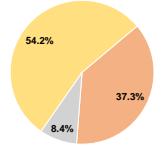
Summary of Operating Expenses (OE)

Labor \$41,504,842 65.0%  
Materials and Supplies \$9,218,722 14.4%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$13,120,996 20.6%  
Total Operating Expenses \$63,844,560 100.0%  
Reconciling OE Cash Expenditures \$1,683,506  
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 38%  
Equipment - Trucks and other Rubber Tire Vehicles - 50%  
Facility - Administrative / Maintenance Facilities - 43%  
Facility - Passenger / Parking Facilities - 33%  
Infrastructure - SR - Street Car Rail - 0%  
Rolling Stock - BU - Bus - 5%  
Rolling Stock - CU - Cutaway - 0%  
Rolling Stock - LR - Light Rail Vehicle - 0%  
Rolling Stock - VN - Van - 20%  
Rolling Stock - VT - Vintage Trolley - 0%

Notes:

\*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

